

# FINEDON TOWN COUNCIL

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## Virements to Budget Following Grounds Maintenance Appointment

The Council resolved to give the grounds maintenance contract for Finedon to Wellingborough Norse on 20.2.19.

This gives a budget deficit of £5,907 to be found.

To balance the budget, I suggest that the following virements to the 2019-20 budget

1. The grants paid last year have totalled £1,067. I propose that the s137 grants is reduced from £3,000 to £2,000.
2. Election fees £3,000 to £1,000 – no election planned but in the event that one is called by residents then the council could pay the balancing cost for it from Reserves.
3. Cemetery maintenance £3,500 to £500 – The council is unclear in how to repurpose the buildings so could just do minimum maintenance.

It should be noted that all of the tenders were significantly over the £16,000 allowed for in the budget.

Julia Tufnail, Clerk  
29 March 2019