

FINEDON PARISH COUNCIL

Clerk: Mrs Emma Baker
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2015/2016 ESTIMATED PRECEPT CALCULATIONS

1. 2015/2016 Estimated Expenditure

<u>Banks Park</u>	£	Actual 2014
Safety Inspection	60.00	(61.56)
Repairs	500.00	(500.00)
Cleaning Tennis Courts	500.00	(192.00)
Tennis Court repairs / new fencing	500.00	
Trees	1,500.00	(1,000.00)
	3,060.00	
<u>Cemetery</u>		
Cemetery Rates	700.00	(635.85)
Cemetery Trees	1,500.00	
Repairs	500.00	
Cemetery Water Charges	100.00	(47.23)
	2,800.00	
<u>Pocket Park</u>		
Pocket Park Provisional Expenditure	8,000.00	(9,600.00)
Tainty Field - Maintenance	<u>500.00</u>	
	8,500.00	
<u>Well Street Green</u>		
Tree Maintenance	500.00	
	500.00	
<u>Salary / Wages / Allowances</u>		
Clerk's Salary	5,800.00	(5,760.00)
Clerks Expenses	400.00	(350.00) approx
Chairman's Allowance	70.00	(70.00)
Training	<u>400.00</u>	
	6,670.00	
<u>Lighting</u>		
E-ON Lighting Maintenance	270.00	(250.00)
Vandal Repairs	<u>200.00</u>	
	470.00	
<u>Administration Costs</u>		
Stationery / Photocopier	450.00	(408.00)
Audit Accountant	450.00	(432.00)
External Audit	400.00	(290.00)
Town Hall Booking Charges	400.00	(340.00)
Emergency plan budget	<u>100.00</u>	(100.00)
	1,800.00	

Subscriptions

NALC		1,050.00	(709.41)
Internal	Audit	300.00	
SLCC		105.00	(105.00)
Northants ACRE/LCR		55.00	(51.00)
Insurance		<u>2,400.00</u>	(2,259.56)
		3,910.00	

Maintenance Charges

Cemetery / Banks Park / Open Spaces			
Tainty Field	12 months	24,000.00	(24,000.00)
Grants		1,900.00	(1,400.00)
Election Fees		2,500.00	

1. TOTAL = £56,110.00

2. Money in Accounts on 01/01/2015 (Approx) 32,392.31

3. Estimated Expenditure 01/01/15 to 31/03/15 10,000.00

4. Estimated Income 01/01/15 to 31/03/15 2,000.00

5. Estimated Balance of Account on 31/03/15 24,392.31

6. Estimated Income for 2015/2016 10,000.00

7. Contingencies 5,000.00

8. Target Balance at 31/03/16 24,500.00

9. Precept required	1. £56,110.00
+	7. £ 5,000.00
+	8. £24,500.00
-	5. £24,392.31
-	6. £10,000.00

£51,217.69

Tax base is £1,388 so precept is £51,218/1388 = £36.90 at Band D

Compared to last year £36.13 at Band D.

The precept for 2014/2015 was £47,763.00 resulting in a (6.62%) increase

Precept for 2015/2016 is going to be £51,218 so we are proposing an increase of £0.77 (2.1%)