

# **FINEDON PARISH COUNCIL**

Clerk: Mrs Emma Baker  
4 Well Street, Finedon, Northants, NN9 5JP  
Telephone: 01933 398967  
Email: [emma.baker2@ntlworld.com](mailto:emma.baker2@ntlworld.com)

## **2014/2015 ESTIMATED PRECEPT CALCULATIONS**

### **1. 2014/2015 Estimated Expenditure**

<b><u>Banks Park</u></b>	£	Actual 2013
Safety Inspection	60.00	(51.30)
Repairs	600.00	(404.60)
Cleaning Tennis Courts	700.00	(650.00)
Tennis Court repairs / new fencing		(7,740.00)
	<b>1,360.00</b>	
<b><u>Cemetery</u></b>		
Cemetery Rates	700.00	(623.70)
Cemetery Trees	500.00	
Repairs	500.00	(268.00)
Cemetery Water Charges	100.00	(64.00)
	<b>1,800.00</b>	
<b><u>Pocket Park</u></b>		
Pocket Park Maintenance (12months)	10,000.00	(9,600.00)
Tainty Field	500.00	(575.00)
	<b>10,500.00</b>	
<b><u>Well Street Green</u></b>		
Tree Maintenance	500.00	(50.00)
	<b>500.00</b>	
<b><u>Salary / Wages / Allowances</u></b>		
Clerk's Salary	5,500.00	(5,448.00)
Clerks Expenses	500.00	(470.00) approx
Chairman's Allowance	70.00	(68.28)
Training	500.00	(80.00)
	<b>6,570.00</b>	
<b><u>Lighting</u></b>		
E-ON Lighting Maintenance	250.00	(231.00)
Vandal Repairs	200.00	
	<b>450.00</b>	
<b><u>Administration Costs</u></b>		
Stationery / Photocopier	450.00	(401.00)
Audit Accountant	450.00	(432.00)
External Audit	400.00	(360.00)
Town Hall Booking Charges	600.00	(522.00)
Emergency plan budget	100.00	(100.00)
	<b>2,000.00</b>	

**Subscriptions**

NALC + Internal Audit + LCR	950.00	(950.69)
SLCC	100.00	(101.00)
Northants ACRE	35.00	(34.00)
Insurance	<u>2,600.00</u>	(2,309.21)
	<b>3,685.00</b>	

**Maintenance Charges**

Cemetery / Banks Park / Open Spaces		
Tainty Field 12 months	25,000.00	(24,500.00)
Daycare		(1,400.00)
Election Fees	2,500.00	
Queen's Diamond Jubilee		(1,864.71)
Bus Shelter Repairs		(1,655.96)

<b>1. TOTAL =</b>	<b>£54,365.00</b>	<b>(57,325.00)</b>
<b>2. Money in Accounts on 01/01/2014</b>		<b>29,561.61</b>
<b>3. Estimated Expenditure 01/01/14 to 31/03/14</b>		<b>9,960.00</b>
<b>4. Estimated Income 01/01/14 to 31/03/14</b>		<b>3,000.00</b>
<b>5. Estimated Balance of Account on 31/03/14</b>		<b>22,601.61</b>
<b>6. Estimated Income for 2014/2015</b>		<b>10,000.00</b>
<b>7. Contingencies</b>		<b>3,500.00</b>
<b>8. Target Balance at 31/03/15</b>		<b>22,000.00</b>
<b>9. Precept required</b>	<b>1. £54,365.00</b>	
	<b>+ 8. £ 3,500.00</b>	
	<b>+ 9. £22,000.00</b>	
	<b>- 5. £22,601.61</b>	
	<b>- 6. £10,000.00</b>	
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	<b>£47,263.39</b>	

**Tax base is £1,308 so precept is £47,263.39/1308 = £36.13 at Band D**

Compared to last year £33.74 at Band D.

The precept for 2013/2014 was £43,760.78 + Grant of £7,490.22 making a total income for 2013-14 of £51,251.00 resulting in a (0%) increase

The Precept for 2014/2015 is going to be £47,263.39 (No grant) so we are proposing an increase of £2.39 (6.62%) increase

